

Education Appropriations Bill Senate File 2321

Last Action:

FINAL ACTION

May 7, 2012

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

- Appropriates a total of \$858.5 million from the General Fund and 12,292.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2013. This is an increase of \$47.3 million and 9.7 FTE positions compared to estimated net FY 2012.

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates \$5.0 million from the General Fund to the College Student Aid Commission for FY 2013 for purposes of the Skilled Workforce Shortage Tuition Grant Program. The funds do not revert until the end of FY 2015.

Page 4, Line 24

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- College Student Aid Commission: An increase of \$5.3 million compared to estimated net FY 2012, including the following:
 - National Guard Educational Assistance Program - An increase of \$314,000.
 - Tuition Grant Program (Not-for-Profit) - An increase of \$2.0 million.
 - Tuition Grant Program (For-Profit) - A decrease of \$2.0 million.
 - Skilled Workforce Shortage Grants - A new appropriation of \$5.0 million.
- **Department of Education:** An increase of \$19.0 million compared to estimated net FY 2012, including the following:
 - Vocational Education Administration - An increase of \$149,000 to address federal maintenance of effort requirements.
 - State Library - An increase of \$1.0 million to transfer funding for the Library Service Areas to this appropriation.
 - State Library - Enrich Iowa - An increase of \$500,000.
 - State Library - Library Service Areas - A decrease of \$1.0 million to eliminate the appropriation and transfer funding to the State Library operating budget.
 - Jobs for America's Graduates - An increase of \$500,000.
 - Community Colleges General Aid - An increase of \$13.5 million.
 - Workforce Training and Economic Development Fund - An increase of \$3.0 million.
 - Gap Tuition Assistance - A new appropriation of \$2.0 million.

Page 2, Line 37

Page 4, Line 34

- Iowa Public Television - An increase of \$315,000.
- Regional Telecommunication Councils (RTCs) - A decrease of \$993,000 to eliminate the appropriation. The RTCs are funded in FY 2013 by an appropriation in the Administration and Regulation Appropriations Bill.

- **Board of Regents:** An increase of \$23.0 million compared to estimated net FY 2012, including the following increases: Page 13, Line 30
 - \$6.7 million for the University of Iowa (UI) general education budget.
 - \$1.5 million for the Flood Center in the UI College of Engineering.
 - \$5.2 million for the Iowa State University general education budget.
 - \$6.4 million for the University of Northern Iowa (UNI) general education budget.
 - \$3.0 million for the Math and Science Collaborative at UNI.
 - \$174,000 for the Iowa School for the Deaf.
 - \$72,000 for the Iowa Braille and Sight Saving School.

STUDIES AND INTENT LANGUAGE

- Requires Vocational Rehabilitation Services to submit a written report by January 15, 2013 to the General Assembly on the Division's outreach efforts with community rehabilitation program providers. Page 5, Line 19

- Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models. Page 9, Line 16

- Requires the State Early Childhood Iowa (ECI) Board to identify minimum competency standards for the employees and supervisors of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014. Page 11, Line 20

- Requires the State ECI Board to adopt criminal and child abuse record check requirements on or before January 1, 2013. Page 11, Line 26

- Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process in order to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015. Page 11, Line 30

- Authorizes the Board of Regents to transfer funds from any of the FY 2013 General Fund appropriations to the three graduate study centers to either of the other two centers. Page 14, Line 19

SIGNIFICANT CODE CHANGES

- Authorizes the Board of Regents to transfer funds from any of the FY 2012 General Fund appropriations to the three graduate study centers to either of the other two centers. Page 1, Line 19
- Establishes a science, technology, engineering, and mathematics (STEM) collaborative initiative at the UNI. Page 22, Line 4
- Requires the Department of Workforce Development, in cooperation with the College Student Aid Commission, to issue a quarterly report identifying industries that have a shortage of skilled workers in the State. Page 24, Line 39
- Authorizes the use of moneys deposited in the Workforce Training and Economic Development Funds at the community colleges to be used to develop and implement the National Career Readiness Certificate and the Skills Certification System endorsed by the National Association of Manufacturers. Page 25, Line 4
- Eliminates a minimum score requirement on the initial assessment for tuition assistance purposes. Page 25, Line 34
- Creates the Skilled Workforce Shortage Tuition Grant Program and specifies the following: Page 26, Line 7
 - Eligibility - Iowa residents that are full- or part-time students in a vocational-technical or career option program at a community college and have established financial need.
 - Grants are to be awarded only to students enrolled in programs in industries identified as having a shortage of skilled workers.
 - Shortage areas are to be identified by community colleges through regional analysis or by the Department of Workforce Development.
 - Amount of a grant cannot exceed the lesser of one-half of a student's tuition and fees or the amount of the student's financial need.
 - Students must complete coursework within two years or the equivalent of two years for part-time students. Provides for an additional year if additional classes are required. Provides for re-eligibility after a two-year absence with certain limitations.
 - Provides for repayment of funds to the State when a student discontinues attendance before completion of a term.
 - Specifies that any other financial aid received by a student must be considered part of their financial resources for purposes of determining financial need.
 - Requires the College Student Aid Commission to submit an annual report including the number of students receiving assistance and the shortage areas identified.

EFFECTIVE AND ENACTMENT DATES

- The Section allowing the Board of Regents to transfer FY 2012 General Fund appropriations among the three graduate study centers is effective on enactment.

Page 24, Line 33

Senate File 2321 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
19	16	7	Add	235A.15.2.e.(22)	
19	22	8	Amend	256.86	
20	10	9	Amend	256.87	
21	1	10	Amend	261.19.3	
21	23	11	Amend Free-form	261.25.1,2	
22	2	12	New	268.7	
23	20	13	Amend	284.13.1.a,b,c,d	
24	39	16	Add	84A.6.4	
25	4	17	Add	260C.18A.2.j	
25	10	18	Amend	260I.2	
25	34	19	Amend	260I.7	
26	7	20	New	261.130	

1 7 DIVISION I
 1 8 FY 2012-2013 EDUCATION APPROPRIATIONS

1 9 Section 1. 2011 Iowa Acts, chapter 132, section 7,
 1 10 subsection 1, paragraph a, is amended to read as follows:

1 11 a. For salaries, support, maintenance, miscellaneous
 1 12 purposes, and for not more than the following full-time
 1 13 equivalent positions:

1 14	\$	1,065,005
1 15	FTEs	15.00

1 16 (1) The state board of regents shall submit a monthly
 1 17 financial report in a format agreed upon by the state board of
 1 18 regents office and the legislative services agency.

1 19 (2) The state board of regents may transfer moneys
 1 20 appropriated under paragraphs "b", "c", and "d", to any of the
 1 21 centers specified in paragraph "b", "c", or "d", if the board
 1 22 notifies, in writing, the general assembly and the legislative
 1 23 services agency of the amount, the date, and the purpose of the
 1 24 transfer.

Authorizes the Board of Regents to transfer funds from any of the FY 2012 General Fund appropriations to the three graduate study centers to either of the other two centers.

1 25 MIDWESTERN HIGHER EDUCATION COMPACT

1 26 Sec. 2. 2011 Iowa Acts, chapter 132, section 32, is amended
 1 27 to read as follows:

1 28 SEC. 32. There is appropriated from the general fund of
 1 29 the state to the department of education for the following
 2 1 fiscal years, the following amounts, or so much thereof as is
 2 2 necessary, to be used for the purposes designated:

2 3 To be distributed to the midwestern higher education compact
 2 4 to pay Iowa's member state annual obligation:

2 5 FY 2010-2011	\$	39,000
2 6 FY 2011-2012	\$	100,000
2 7 FY 2012-2013	\$	50,000
2 8		<u>100,000</u>

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: Total funding for FY 2013 appropriation is no change compared to the estimated net FY 2012 appropriation.

2 9 Notwithstanding section 8.33, moneys appropriated in
 2 10 this section, to the department of education for purposes
 2 11 of paying Iowa's member state annual obligation under the
 2 12 midwestern higher education compact, that remain unencumbered
 2 13 or unobligated at the close of the fiscal year beginning July
 2 14 1, 2010, and ending June 30, 2011, shall not revert but shall
 2 15 remain available for expenditure for the purpose designated
 2 16 until the close of the succeeding fiscal year.

2 17 DEPARTMENT FOR THE BLIND

2 18 Sec. 3. 2011 Iowa Acts, chapter 132, section 97, is amended

2 19 to read as follows:

2 20 SEC. 97. ADMINISTRATION. There is appropriated from the
2 21 general fund of the state to the department for the blind for
2 22 the fiscal year beginning July 1, 2012, and ending June 30,
2 23 2013, the following amount, or so much thereof as is necessary,
2 24 to be used for the purposes designated:

2 25	1. For salaries, support, maintenance, miscellaneous	
2 26	purposes, and for not more than the following full-time	
2 27	equivalent positions:	
2 28	.....	\$ 845,908
2 29		<u>1,691,815</u>
2 30	..... FTEs	88.00

General Fund appropriation to the Department for the Blind.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 31 2. For costs associated with universal access to audio
2 32 information over the phone on demand for blind and print
2 33 handicapped lowans:

2 34	.....	\$ 25,000
2 35		<u>50,000</u>

General Fund appropriation to the Department for the Blind for the newsline service.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 36 COLLEGE STUDENT AID COMMISSION

2 37 Sec. 4. 2011 Iowa Acts, chapter 132, section 98, is amended
2 38 to read as follows:

2 39 SEC. 98. There is appropriated from the general fund of the
2 40 state to the college student aid commission for the fiscal year
2 41 beginning July 1, 2012, and ending June 30, 2013, the following
2 42 amounts, or so much thereof as is necessary, to be used for the
2 43 purposes designated:

3 1 1. GENERAL ADMINISTRATION

3 2 For salaries, support, maintenance, miscellaneous purposes,
3 3 and for not more than the following full-time equivalent
3 4 positions:

3 5	.....	\$ 416,472
3 6		<u>232,943</u>
3 7	..... FTEs	3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 8 2. STUDENT AID PROGRAMS

3 9 For payments to students for the Iowa grant program
3 10 established in section 261.93:

3 11	.....	\$ 395,589
3 12		<u>791,177</u>

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 13 3.—DES MOINES UNIVERSITY — HEALTH CARE PROFESSIONAL
3 14 RECRUITMENT PROGRAM

3 15 For forgivable loans to Iowa students attending Des

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

3 16	Moines university — osteopathic medical center under the		DETAIL: Total funding for FY 2013 is no change compared to
3 17	forgivable loan repayment program for health care professionals		estimated net FY 2012.
3 18	established pursuant to section 261.19:		
3 19	.....\$	162,987	
3 20		<u>325,973</u>	
3 21	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM		General Fund appropriation to the College Student Aid Commission for
3 22	For purposes of providing national guard educational		the National Guard Educational Assistance Program.
3 23	assistance under the program established in section 261.86:		
3 24	.....\$	1,593,117	DETAIL: Total funding for FY 2013 is an increase of \$314,000
3 25		<u>4,800,233</u>	compared to estimated net FY 2012. Estimated net FY 2012 includes a
			supplemental appropriation enacted in SF 2007 (National Guard
			Educational Assistance Program) and signed by the Governor on
			January 31, 2012.
3 26	5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM		General Fund appropriation to the College Student Aid Commission for
3 27	For the teacher shortage loan forgiveness program		the Teacher Shortage Loan Forgiveness Program.
3 28	established in section 261.112:		
3 29	.....\$	196,226	DETAIL: Total funding for FY 2013 is no change compared to
3 30		<u>392,452</u>	estimated net FY 2012.
3 31	6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM		General Fund appropriation to the College Student Aid Commission for
3 32	For purposes of the all iowa opportunity foster care grant		the All iowa Opportunity Foster Care Grant Program.
3 33	program established pursuant to section 261.6:		
3 34	.....\$	277,029	DETAIL: Total funding for FY 2013 is no change compared to
3 35		<u>554,057</u>	estimated net FY 2012.
3 36	7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM		General Fund appropriation to the College Student Aid Commission for
3 37	a. For purposes of the all iowa opportunity scholarship		the All iowa Opportunity Scholarship Program.
3 38	program established pursuant to section 261.87:		
3 39	.....\$	1,120,427	DETAIL: Total funding for FY 2013 is no change compared to
3 40		<u>2,240,854</u>	estimated net FY 2012.
3 41	b. If the moneys appropriated by the general assembly to the		Permits private colleges and universities that are eligible for the Tuition
3 42	college student aid commission for fiscal year 2012-2013 for		Grant Program to be included in the All iowa Opportunity Scholarship
3 43	purposes of the all iowa opportunity scholarship program exceed		Program if the amount appropriated for FY 2013 exceeds \$500,000.
4 1	\$500,000, "eligible institution" as defined in section 261.87,		
4 2	shall, during fiscal year 2012-2013, include accredited private		DETAIL: The proposed FY 2013 funding will permit private college and
4 3	institutions as defined in section 261.9, subsection 1.		university students to receive awards.
4 4	8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS		General Fund appropriation to the College Student Aid Commission for
4 5	PROGRAM		the Registered Nurse and Nurse Educator Loan Forgiveness Program.
4 6	a. For purposes of the registered nurse and nurse educator		
4 7	loan forgiveness program established pursuant to section		DETAIL: Total funding for FY 2013 is no change compared to

4 8 261.23:
 4 9 \$ 40,426
 4 10 80,852

estimated net FY 2012.

4 11 b. It is the intent of the general assembly that the
 4 12 commission continue to consider moneys allocated pursuant to
 4 13 this subsection as moneys that meet the state matching funds
 4 14 requirements of the federal leveraging educational assistance
 4 15 program and the federal supplemental leveraging educational
 4 16 assistance program established under the Higher Education Act
 4 17 of 1965, as amended.

4 18 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT
 4 19 PROGRAM

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Science Tuition Grant Program.

4 20 For purposes of the barber and cosmetology arts and sciences
 4 21 tuition grant program established pursuant to section 261.18:
 4 22 \$ 18,469
 4 23 36,938

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

4 24 10. SKILLED WORKFORCE SHORTAGE TUITION GRANTS
 4 25 For purposes of providing skilled workforce shortage tuition
 4 26 grants in accordance with section 261.130:

CODE: General Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant Program.

4 27 \$ 5,000,000
 4 28 Notwithstanding section 8.33, moneys appropriated in this
 4 29 subsection that remain unencumbered or unobligated at the close
 4 30 of the fiscal year shall not revert but shall remain available
 4 31 for expenditure for the purposes designated until the close of
 4 32 the fiscal year that begins July 1, 2014.

DETAIL: This is a new appropriation. The funds appropriated do not revert until the end of FY 2015.

4 33 DEPARTMENT OF EDUCATION

4 34 Sec. 5. 2011 Iowa Acts, chapter 132, section 102, is amended
 4 35 to read as follows:
 4 36 SEC. 102. There is appropriated from the general fund of
 4 37 the state to the department of education for the fiscal year
 4 38 beginning July 1, 2012, and ending June 30, 2013, the following
 4 39 amounts, or so much thereof as is necessary, to be used for the
 4 40 purposes designated:

4 41 1. GENERAL ADMINISTRATION
 4 42 For salaries, support, maintenance, miscellaneous purposes,
 4 43 and for not more than the following full-time equivalent
 5 1 positions:
 5 2 \$ 2,956,906
 5 3 5,913,812
 5 4 FTEs 81.67

General Fund appropriation to the Department of Education for Administration.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 5 2. VOCATIONAL EDUCATION ADMINISTRATION
 5 6 For salaries, support, maintenance, miscellaneous purposes,
 5 7 and for not more than the following full-time equivalent
 5 8 positions:
 5 9 \$ 224,638
 5 10 598,197
 5 11 FTEs 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Total funding for FY 2013 is an increase of \$148,921 compared to estimated net FY 2012 to address federal maintenance of effort requirements. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$11,960,000.

5 12 3. VOCATIONAL REHABILITATION SERVICES DIVISION
 5 13 a. For salaries, support, maintenance, miscellaneous
 5 14 purposes, and for not more than the following full-time
 5 15 equivalent positions:
 5 16 \$ 2,481,584
 5 17 4,963,168
 5 18 FTEs 255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 19 For purposes of optimizing the job placement of individuals
 5 20 with disabilities, the division shall make its best efforts
 5 21 to work with community rehabilitation program providers for
 5 22 job placement and retention services for individuals with
 5 23 significant disabilities and most significant disabilities. By
 5 24 January 15, 2013, the division shall submit a written report to
 5 25 the general assembly on the division's outreach efforts with
 5 26 community rehabilitation program providers.

DETAIL: Requires Vocational Rehabilitation Services to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities.

Requires the Division to submit a written report by January 15, 2013, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

5 27 b. For matching funds for programs to enable persons
 5 28 with severe physical or mental disabilities to function more
 5 29 independently, including salaries and support, and for not more
 5 30 than the following full-time equivalent position:
 5 31 \$ 49,564
 5 32 39,128
 5 33 FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 34 c. For the entrepreneurs with disabilities program
 5 35 established pursuant to section 259.4, subsection 9:
 5 36 \$ 72,768
 5 37 145,535

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 38 d. For costs associated with centers for independent
 5 39 living:
 5 40 \$ 20,147
 5 41 40,294

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

DETAIL: Total funding for FY 2013 is no change compared to

5 42	4. STATE LIBRARY		
5 43	a. For salaries, support, maintenance, miscellaneous		
6 1	purposes, and for not more than the following full-time		
6 2	equivalent positions:		
6 3	.....	\$	604,810
6 4	.....		<u>2,215,063</u>
6 5	..... FTEs		47.00
6 6	.....		<u>29.00</u>
6 7	b. For the enrich Iowa program established under section		
6 8	256.57:		
6 9	.....	\$	837,114
6 10	.....		<u>2,174,228</u>
6 11	5. LIBRARY SERVICE AREA SYSTEM		
6 12	For state aid:		
6 13	.....	\$	502,722
6 14	6. PUBLIC BROADCASTING DIVISION		
6 15	For salaries, support, maintenance, capital expenditures,		
6 16	miscellaneous purposes, and for not more than the following		
6 17	full-time equivalent positions:		
6 18	.....	\$	3,327,014
6 19	.....		<u>6,969,021</u>
6 20	..... FTEs		82.00
6 21	7. REGIONAL TELECOMMUNICATIONS COUNCILS		
6 22	For state aid:		
6 23	.....	\$	496,457
6 24	The regional telecommunications councils established		
6 25	in section 8D.5 shall use the moneys appropriated in this		
6 26	subsection to provide technical assistance for network		
6 27	classrooms, planning and troubleshooting for local area		
6 28	networks, scheduling of video sites, and other related support		
6 29	activities.		
6 30	8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS		
6 31	For reimbursement for vocational education expenditures made		
6 32	by secondary schools:		
6 33	.....	\$	1,315,067
6 34	.....		<u>2,630,134</u>

estimated net FY 2012.

General Fund appropriation to the Department of Education for the State Library.

DETAIL: Total funding for FY 2013 is an increase of \$1,005,444 and 12.0 FTE positions compared to estimated net FY 2012. The increases transfer the funding and staffing of the Library Service Area System to this appropriation.

General Fund appropriation to the Enrich Iowa Program.

DETAIL: Total funding for FY 2013 is an increase of \$500,001 compared to estimated net FY 2012.

DETAIL: This is a decrease of \$1,005,444 compared to estimated net FY 2012 to eliminate the appropriation. The State Library appropriation includes the funding and FTE positions for the Library Service Area System.

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: Total funding for FY 2013 is an increase of \$315,000 compared to estimated net FY 2012.

DETAIL: This is a decrease of \$992,913 compared to estimated net FY 2012 to eliminate the appropriation. Senate File 2313 (Administration and Regulation Appropriations Bill) appropriates FY 2013 funding for the Regional Telecommunications Councils.

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$11,960,000.

6 35 Moneys appropriated in this subsection shall be used
 6 36 to reimburse school districts for vocational education
 6 37 expenditures made by secondary schools to meet the standards
 6 38 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

6 39 9. SCHOOL FOOD SERVICE

6 40 For use as state matching funds for federal programs that
 6 41 shall be disbursed according to federal regulations, including
 6 42 salaries, support, maintenance, miscellaneous purposes, and for
 6 43 not more than the following full-time equivalent positions:

7 1	.....	\$	1,088,399
7 2			<u>2,176,797</u>
7 3	..... FTEs		20.58

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

7 4 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID

7 5 For deposit in the school ready children grants account of
 7 6 the early childhood iowa fund created in section 256I.11:

7 7	.....	\$	2,693,057
7 8			<u>5,386,113</u>

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

7 9 a. From the moneys deposited in the school ready children
 7 10 grants account for the fiscal year beginning July 1, 2012, and
 7 11 ending June 30, 2013, not more than \$265,950 is allocated for
 7 12 the early childhood iowa office and other technical assistance
 7 13 activities. The early childhood iowa state board shall direct
 7 14 staff to work with the early childhood stakeholders alliance
 7 15 created in section 256I.12 to inventory technical assistance
 7 16 needs. Moneys allocated under this lettered paragraph may be
 7 17 used by the early childhood iowa state board for the purpose of
 7 18 skills development and support for ongoing training of staff.
 7 19 However, except as otherwise provided in this subsection,
 7 20 moneys shall not be used for additional staff or for the
 7 21 reimbursement of staff.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2013, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2012 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholder Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

7 22 b. As a condition of receiving moneys appropriated in
 7 23 this subsection, each early childhood iowa area board shall
 7 24 report to the early childhood iowa state board progress on
 7 25 each of the local indicators approved by the area board. Each
 7 26 early childhood iowa area board must also submit an annual
 7 27 budget for the area's comprehensive school ready children
 7 28 grant developed for providing services for children from birth

As a condition of receiving funding appropriated in this subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the Area Board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

7 29 through five years of age, and provide other information
 7 30 specified by the early childhood Iowa state board, including
 7 31 budget amendments as needed. The early childhood Iowa state
 7 32 board shall establish a submission deadline for the annual
 7 33 budget and any budget amendments that allow a reasonable period
 7 34 of time for preparation by the early childhood Iowa area boards
 7 35 and for review and approval or request for modification of
 7 36 the materials by the early childhood Iowa state board. In
 7 37 addition, each early childhood Iowa area board must continue to
 7 38 comply with reporting provisions and other requirements adopted
 7 39 by the early childhood Iowa state board in implementing section
 7 40 256I.9.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

7 41 c. Of the amount appropriated in this subsection for
 7 42 deposit in the school ready children grants account of the
 7 43 early childhood Iowa fund, \$2,318,018 shall be used for efforts
 8 1 to improve the quality of early care, health, and education
 8 2 programs. Moneys allocated pursuant to this paragraph may be
 8 3 used for additional staff and for the reimbursement of staff.
 8 4 The early childhood Iowa state board may reserve a portion
 8 5 of the allocation, not to exceed \$88,650, for the technical
 8 6 assistance expenses of the early childhood Iowa state office,
 8 7 including the reimbursement of staff, and shall distribute
 8 8 the remainder to early childhood Iowa areas for local quality
 8 9 improvement efforts through a methodology identified by the
 8 10 early childhood Iowa state board to make the most productive
 8 11 use of the funding, which may include use of the distribution
 8 12 formula, grants, or other means.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2012 allocations.

8 13 d. Of the amount appropriated in this subsection for
 8 14 deposit in the school ready children grants account of
 8 15 the early childhood Iowa fund, \$825,030 shall be used for
 8 16 support of professional development and training activities
 8 17 for persons working in early care, health, and education by
 8 18 the early childhood Iowa state board in collaboration with
 8 19 the professional development component group of the early
 8 20 childhood Iowa stakeholders alliance maintained pursuant to
 8 21 section 256I.12, subsection 7, paragraph "b", and the early
 8 22 childhood Iowa area boards. Expenditures shall be limited to
 8 23 professional development and training activities agreed upon by
 8 24 the parties participating in the collaboration.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2012 allocation.

8 25 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
 8 26 ASSISTANCE

8 27 a. For deposit in the school ready children grants account
 8 28 of the early childhood Iowa fund created in section 256I.11:

8 29 \$ 2,714,439
 8 30 5,428,877

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Preschool Tuition Assistance.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

8 31 b. The amount appropriated in this subsection shall be
 8 32 used for early care, health, and education programs to assist
 8 33 low-income parents with tuition for preschool and other
 8 34 supportive services for children ages three, four, and five
 8 35 who are not attending kindergarten in order to increase the
 8 36 basic family income eligibility requirement to not more than
 8 37 200 percent of the federal poverty level. In addition, if
 8 38 sufficient funding is available after addressing the needs of
 8 39 those who meet the basic income eligibility requirement, an
 8 40 early childhood Iowa area board may provide for eligibility
 8 41 for those with a family income in excess of the basic income
 8 42 eligibility requirement through use of a sliding scale or other
 8 43 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

9 1 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
 9 2 EDUCATION

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Family Support.

9 3 a. For deposit in the school ready children grants account
 9 4 of the early childhood Iowa fund created in section 256I.11:
 9 5 \$ 6,182,217
 9 6 12,364,434

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

9 7 b. The amount appropriated in this subsection shall be
 9 8 used for family support services and parent education programs
 9 9 targeted to families expecting a child or with newborn and
 9 10 infant children through age five and shall be distributed using
 9 11 the distribution formula approved by the early childhood Iowa
 9 12 state board and shall be used by an early childhood Iowa area
 9 13 board only for family support services and parent education
 9 14 programs targeted to families expecting a child or with newborn
 9 15 and infant children through age five.

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

9 16 c. In order to implement the legislative intent stated in
 9 17 sections 135.106 and 256I.9, that priority for home visitation
 9 18 program funding be given to programs using evidence-based or
 9 19 promising models for home visitation, it is the intent of the
 9 20 general assembly to phase in the funding priority as follows:
 9 21 (1) By July 1, 2013, 25 percent of state funds expended
 9 22 for home visiting programs are for evidence-based or promising
 9 23 program models.

Specifies a schedule for phasing in a funding priority for home visit programs that use evidence-based or promising models.

DETAIL: The following schedule is specified:

- By July 1, 2013, 25.00% of State funds expended for home visiting programs are for evidence-based or promising program models.

9 24 (2) By July 1, 2014, 50 percent of state funds expended
 9 25 for home visiting programs are for evidence-based or promising
 9 26 program models.
 9 27 (3) By July 1, 2015, 75 percent of state funds expended
 9 28 for home visiting programs are for evidence-based or promising
 9 29 program models.
 9 30 (4) By July 1, 2016, 90 percent of state funds expended
 9 31 for home visiting programs are for evidence-based or promising
 9 32 program models. The remaining 10 percent of funds may be
 9 33 used for innovative program models that do not yet meet the
 9 34 definition of evidence-based or promising programs.
 9 35 d. For the purposes of this subsection, unless the context
 9 36 requires:

- By July 1, 2014, 50.00% of State funds expended for home visiting programs are for evidence-based or promising program models.
- By July 1, 2015, 75.00% of State funds expended for home visiting programs are for evidence-based or promising program models.
- By July 1, 2016, 90.00% of State funds expended for home visiting programs are for evidence-based or promising program models. The remaining 10.00% of funds may be used for innovative program models that do not yet meet the definition of evidenced-based or promising programs.

9 37 (1) "Evidence-based program" means a program that is based
 9 38 on scientific evidence demonstrating that the program model
 9 39 is effective. An evidence-based program shall be reviewed
 9 40 on site and compared to program model standards by the model
 9 41 developer or the developer's designee at least every five years
 9 42 to ensure that the program continues to maintain fidelity
 9 43 with the program model. The program model shall have had
 10 1 demonstrated significant and sustained positive outcomes in an
 10 2 evaluation utilizing a well-designed and rigorous randomized
 10 3 controlled research design or a quasi-experimental research
 10 4 design, and the evaluation results shall have been published in
 10 5 a peer-reviewed journal.

Defines "evidence-based program" as a program that is based on scientific evidence demonstrating that the program model is effective. Specifies other criteria.

10 6 (2) "Family support programs" includes group-based parent
 10 7 education or home visiting programs that are designed to
 10 8 strengthen protective factors, including parenting skills,
 10 9 increasing parental knowledge of child development, and
 10 10 increasing family functioning and problem solving skills. A
 10 11 family support program may be used as an early intervention
 10 12 strategy to improve birth outcomes, parental knowledge, family
 10 13 economic success, the home learning environment, family and
 10 14 child involvement with others, and coordination with other
 10 15 community resources. A family support program may have a
 10 16 specific focus on preventing child maltreatment or ensuring
 10 17 children are safe, healthy, and ready to succeed in school.

Defines and specifies criteria for "family support programs."

10 18 (3) "Promising program" means a program that meets all of
 10 19 the following requirements:

Defines and specifies requirements for a "promising program."

10 20 (a) The program conforms to a clear, consistent family
 10 21 support model that has been in existence for at least three
 10 22 years.
 10 23 (b) The program is grounded in relevant empirically-based

<p>10 24 <u>knowledge.</u></p> <p>10 25 <u>__ (c) The program is linked to program-determined outcomes.</u></p> <p>10 26 <u>__ (d) The program is associated with a national or state</u></p> <p>10 27 <u>organization that either has comprehensive program standards</u></p> <p>10 28 <u>that ensure high-quality service delivery and continuous</u></p> <p>10 29 <u>program quality improvement or the program model has</u></p> <p>10 30 <u>demonstrated through the program's benchmark outcomes that the</u></p> <p>10 31 <u>program has achieved significant positive outcomes equivalent</u></p> <p>10 32 <u>to those achieved by program models with published significant</u></p> <p>10 33 <u>and sustained results in a peer-reviewed journal.</u></p> <p>10 34 <u>__ (e) The program has been awarded the Iowa family support</u></p> <p>10 35 <u>credential and has been reviewed on site at least every five</u></p> <p>10 36 <u>years to ensure the program's adherence to the Iowa family</u></p> <p>10 37 <u>support standards approved by the early childhood Iowa</u></p> <p>10 38 <u>state board created in section 256I.3 or a comparable set of</u></p> <p>10 39 <u>standards. The on-site review is completed by an independent</u></p> <p>10 40 <u>review team that is not associated with the program or the</u></p> <p>10 41 <u>organization administering the program.</u></p> <p>10 42 <u>__ e. (1) The data reporting requirements adopted by the early</u></p> <p>10 43 <u>childhood Iowa state board pursuant to section 256I.4 for the</u></p> <p>11 1 <u>family support programs targeted to families expecting a child</u></p> <p>11 2 <u>or with newborn and infant children through age five and funded</u></p> <p>11 3 <u>through the board shall require the programs to participate</u></p> <p>11 4 <u>in a state administered internet-based data collection system</u></p> <p>11 5 <u>by July 1, 2013. The data reporting requirements shall be</u></p> <p>11 6 <u>developed in a manner to provide for compatibility with local</u></p> <p>11 7 <u>data collection systems. The state board's annual report</u></p> <p>11 8 <u>submitted each January to the governor and general assembly</u></p> <p>11 9 <u>under section 256I.4 shall include family support program</u></p> <p>11 10 <u>outcomes beginning with the January 2015 report.</u></p> <p>11 11 <u>__ (2) The data on families served that is collected by the</u></p> <p>11 12 <u>family support programs funded through the early childhood</u></p> <p>11 13 <u>Iowa initiative shall include but is not limited to basic</u></p> <p>11 14 <u>demographic information, services received, funding utilized,</u></p> <p>11 15 <u>and program outcomes for the children and families served. The</u></p> <p>11 16 <u>state board shall adopt performance benchmarks for the family</u></p> <p>11 17 <u>support programs and shall revise the Iowa family support</u></p> <p>11 18 <u>credential to incorporate the performance benchmarks on or</u></p> <p>11 19 <u>before January 1, 2014.</u></p> <p>11 20 <u>__ (3) The state board shall identify minimum competency</u></p> <p>11 21 <u>standards for the employees and supervisors of family support</u></p> <p>11 22 <u>programs funded through the early childhood Iowa initiative.</u></p> <p>11 23 <u>The state board shall submit recommendations concerning the</u></p>	<p>Requires family support programs funded through the State ECI Board to participate in a State-administered internet-based data collection system by July 1, 2013.</p> <p>Describes the type of data to be collected by the family support programs funded through the early childhood Iowa initiative.</p> <p>Requires the State ECI Board to identify minimum competency standards for the employees and supervisors of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014.</p>
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11 24 standards to the governor and general assembly on or before
11 25 January 1, 2014.

Requires the State ECI Board to adopt criminal and child abuse record check requirements on or before January 1, 2013.

11 26 (4) On or before January 1, 2013, the state board shall
11 27 adopt criminal and child abuse record check requirements for
11 28 the employees and supervisors of family support programs funded
11 29 through the early childhood Iowa initiative.

Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015.

11 30 (5) The state board shall develop a plan to implement a
11 31 coordinated intake and referral process for publicly funded
11 32 family support programs in order to engage the families
11 33 expecting a child or with newborn and infant children through
11 34 age five in all communities in the state by July 1, 2015.

11 35 13. BIRTH TO AGE THREE SERVICES
11 36 For expansion of the federal Individuals with Disabilities
11 37 Education Improvement Act of 2004, Pub.L.No.108-446, as
11 38 amended to January 1, 2012, birth through age three services
11 39 due to increased numbers of children qualifying for those
11 40 services:

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

11 41 \$ 860,700
11 42 1,721,400

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$4,000,000.

11 43 From the moneys appropriated in this subsection, \$383,769
12 1 shall be allocated to the child health specialty clinic at the
12 2 state university of Iowa to provide additional support for
12 3 infants and toddlers who are born prematurely, drug-exposed, or
12 4 medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2012 allocation.

12 5 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
12 6 To provide moneys for costs of providing textbooks to each
12 7 resident pupil who attends a nonpublic school as authorized by
12 8 section 301.1:
12 9 \$ 280,107
12 10 560,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

12 11 Funding under this subsection is limited to \$20 per pupil and
12 12 shall not exceed the comparable services offered to resident
12 13 public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

12 14 15. CORE CURRICULUM AND CAREER INFORMATION AND
12 15 DECISION-MAKING SYSTEM
12 16 For purposes of implementing the statewide core curriculum
12 17 for school districts and accredited nonpublic schools and a
12 18 state-designated career information and decision-making system:
12 19 \$ 500,000
12 20 1,000,000

General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

12 21 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

12 22 For purposes of the student achievement and teacher quality
12 23 program established pursuant to chapter 284, and for not more
12 24 than the following full-time equivalent positions:

12 25	.....	\$	2,392,500
12 26	.....		4,785,000
12 27	..... FTEs		2.00

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

12 28 17. JOBS FOR AMERICA'S GRADUATES

12 29 For school districts to provide direct services to the
12 30 most at-risk senior high school students enrolled in school
12 31 districts through direct intervention by a jobs for America's
12 32 graduates specialist:

12 33	.....	\$	20,000
12 34	.....		540,000

General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.

DETAIL: Total funding for FY 2013 is an increase of \$500,000 compared to estimated net FY 2012.

12 35 18. COMMUNITY COLLEGES

12 36 a. For general state financial aid to merged areas as
12 37 defined in section 260C.2 in accordance with chapters 258 and
12 38 260C:

12 39	.....	\$	81,887,324
12 40	.....		177,274,647

General Fund appropriation to the community colleges for State general aid.

DETAIL: Total funding for FY 2013 is an increase of \$13,500,000 compared to estimated net FY 2012.

12 41 ~~—The funds appropriated in this subsection shall be allocated~~
12 42 ~~pursuant to the formula established in section 260C.18C.~~

12 43 Notwithstanding the allocation formula in section 260C.18C,
13 1 the funds appropriated in this subsection shall be allocated
13 2 as follows:

Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

13 3	<u>(1) Merged Area I</u>	.....	\$	8,815,803
13 4	<u>(2) Merged Area II</u>	.....	\$	9,196,145
13 5	<u>(3) Merged Area III</u>	.....	\$	8,473,561
13 6	<u>(4) Merged Area IV</u>	.....	\$	4,164,164
13 7	<u>(5) Merged Area V</u>	.....	\$	9,859,104
13 8	<u>(6) Merged Area VI</u>	.....	\$	8,113,382
13 9	<u>(7) Merged Area VII</u>	.....	\$	12,193,896
13 10	<u>(8) Merged Area IX</u>	.....	\$	15,262,118
13 11	<u>(9) Merged Area X</u>	.....	\$	27,387,664
13 12	<u>(10) Merged Area XI</u>	.....	\$	28,219,579
13 13	<u>(11) Merged Area XII</u>	.....	\$	9,971,081
13 14	<u>(12) Merged Area XIII</u>	.....	\$	10,444,823
13 15	<u>(13) Merged Area XIV</u>	.....	\$	4,235,051
13 16	<u>(14) Merged Area XV</u>	.....	\$	13,275,582
13 17	<u>(15) Merged Area XVI</u>	.....	\$	7,662,694

13 18 b. For distribution to community colleges to supplement
13 19 faculty salaries:

General Fund appropriation to the community colleges to supplement faculty salaries.

13 20 \$ 250,000
 13 21 500,000

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

13 22 c. For deposit in the workforce training and economic
 13 23 development funds created pursuant to section 260C.18A:
 13 24 \$ 2,500,000
 13 25 8,000,000

CODE: General Fund appropriation to the Workforce Training and Economic Development Funds at the community colleges.

DETAIL: The FY 2013 appropriation is an increase of \$3,000,000 compared to estimated net FY 2012.

13 26 d. For deposit in the gap tuition assistance fund
 13 27 established pursuant to section 260I.2, subsection 2:
 13 28 \$ 2,000,000

CODE: General Fund appropriation to the Gap Tuition Assistance Fund for the Gap Tuition Assistance Program.

DETAIL: This is a new appropriation of \$2,000,000 for FY 2013 for the Gap Tuition Assistance Program established in FY 2012.

13 29 STATE BOARD OF REGENTS
 13 30 Sec. 6. 2011 Iowa Acts, chapter 132, section 103, is amended
 13 31 to read as follows:
 13 32 SEC. 103. There is appropriated from the general fund of
 13 33 the state to the state board of regents for the fiscal year
 13 34 beginning July 1, 2012, and ending June 30, 2013, the following
 13 35 amounts, or so much thereof as is necessary, to be used for the
 13 36 purposes designated:

General Fund appropriation to the Board of Regents for the Board Office.

13 37 1. OFFICE OF STATE BOARD OF REGENTS
 13 38 a. For salaries, support, maintenance, miscellaneous
 13 39 purposes, and for not more than the following full-time
 13 40 equivalent positions:
 13 41 \$ 532,503
 13 42 1,065,005
 13 43 FTEs 15.00

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

14 1 The state board of regents shall submit a monthly financial
 14 2 report in a format agreed upon by the state board of regents
 14 3 office and the legislative services agency. The report
 14 4 submitted in December 2012 shall include the five-year
 14 5 graduation rates for the regents universities.

Requires the Board of Regents to issue a monthly financial report. Requires the report to include the five-year graduation rates for the universities.

14 6 b. For moneys to be allocated to the southwest Iowa graduate
 14 7 studies center:
 14 8 \$ 43,736
 14 9 87,471

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: Total funding for FY 2013 is no change compared to

estimated net FY 2012.

14 10 c. For moneys to be allocated to the siouxland interstate
 14 11 metropolitan planning council for the tristate graduate center
 14 12 under section 262.9, subsection 22:
 14 13\$ 33,304
 14 14 66,601

General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

14 15 d. For moneys to be allocated to the quad-cities graduate
 14 16 studies center:
 14 17\$ 64,888
 14 18 129,776

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

14 19 The board may transfer moneys appropriated under paragraph
 14 20 "b", "c", or "d", of this subsection to any of the other
 14 21 centers specified in paragraph "b", "c", or "d", if the board
 14 22 notifies, in writing, the general assembly and the legislative
 14 23 services agency of the amount, the date, and the purpose of the
 14 24 transfer.

Authorizes the Board of Regents to transfer funds from any of the FY 2013 General Fund appropriations to the three graduate study centers to either of the other two centers.

14 25 e. For moneys to be distributed to iowa public radio for
 14 26 public radio operations:
 14 27\$ 495,784
 14 28 391,568

General Fund appropriation to the Board of Regents for Iowa Public Radio operations.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

14 29 2. STATE UNIVERSITY OF IOWA

14 30 a. General university, including lakeside laboratory
 14 31 For salaries, support, maintenance, equipment, miscellaneous
 14 32 purposes, and for not more than the following full-time
 14 33 equivalent positions:
 14 34\$ 404,868,656
 14 35 216,414,572
 14 36 FTEs 5,058.55

General Fund appropriation to the University of Iowa (UI) general education budget.

DETAIL: Total funding for FY 2013 is an increase of \$6,677,261 compared to estimated net FY 2012.

14 37 b. Oakdale campus
 14 38 For salaries, support, maintenance, miscellaneous purposes,
 14 39 and for not more than the following full-time equivalent
 14 40 positions:
 14 41\$ 4,093,279
 14 42 2,186,558

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

14 43	..... FTEs	38.25	
15 1	c. State hygienic laboratory		General Fund appropriation to the UI for the State Hygienic Laboratory.
15 2	For salaries, support, maintenance, miscellaneous purposes,		
15 3	and for not more than the following full-time equivalent		
15 4	positions:		DETAIL: Total funding for FY 2013 is no change compared to
15 5	..... \$	<u>1,768,358</u>	estimated net FY 2012.
15 6		<u>3,536,716</u>	
15 7	..... FTEs	102.50	
15 8	d. Family practice program		General Fund appropriation to the UI for the Family Practice Program.
15 9	For allocation by the dean of the college of medicine, with		
15 10	approval of the advisory board, to qualified participants		DETAIL: Total funding for FY 2013 is no change compared to
15 11	to carry out the provisions of chapter 148D for the family		estimated net FY 2012.
15 12	practice program, including salaries and support, and for not		
15 13	more than the following full-time equivalent positions:		
15 14	..... \$	<u>894,133</u>	
15 15		<u>1,788,265</u>	
15 16	..... FTEs	190.40	
15 17	e. Child health care services		General Fund appropriation to the UI for Specialized Child Health Care
15 18	For specialized child health care services, including		Services.
15 19	childhood cancer diagnostic and treatment network programs,		
15 20	rural comprehensive care for hemophilia patients, and the		DETAIL: Total funding for FY 2013 is no change compared to
15 21	Iowa high-risk infant follow-up program, including salaries		estimated net FY 2012.
15 22	and support, and for not more than the following full-time		
15 23	equivalent positions:		
15 24	..... \$	<u>329,728</u>	
15 25		<u>659,456</u>	
15 26	..... FTEs	57.97	
15 27	f. Statewide cancer registry		General Fund appropriation to the UI for the Statewide Cancer
15 28	For the statewide cancer registry, and for not more than the		Registry.
15 29	following full-time equivalent positions:		
15 30	..... \$	<u>74,526</u>	DETAIL: Total funding for FY 2013 is no change compared to
15 31		<u>149,051</u>	estimated net FY 2012.
15 32	..... FTEs	2.10	
15 33	g. Substance abuse consortium		General Fund appropriation to the UI for the Substance Abuse
15 34	For moneys to be allocated to the Iowa consortium for		Consortium.
15 35	substance abuse research and evaluation, and for not more than		
15 36	the following full-time equivalent position:		DETAIL: Total funding for FY 2013 is no change compared to
15 37	..... \$	<u>27,765</u>	estimated net FY 2012.
15 38		<u>55,529</u>	
15 39	..... FTEs	1.00	
15 40	h. Center for biocatalysis		General Fund appropriation to the UI for the Center for Biocatalysis.

15 41 For the center for biocatalysis, and for not more than the
 15 42 following full-time equivalent positions:
 15 43 \$ 361,864
 16 1 723,727
 16 2 FTEs 6.28

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 3 i. Primary health care initiative
 16 4 For the primary health care initiative in the college
 16 5 of medicine, and for not more than the following full-time
 16 6 equivalent positions:
 16 7 \$ 324,465
 16 8 648,930
 16 9 FTEs 5.89

General Fund appropriation to the UI for the Primary Health Care Initiative.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 10 From the moneys appropriated in this lettered paragraph,
 16 11 \$254,889 shall be allocated to the department of family
 16 12 practice at the state university of Iowa college of medicine
 16 13 for family practice faculty and support staff.

Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine.

16 14 j. Birth defects registry
 16 15 For the birth defects registry, and for not more than the
 16 16 following full-time equivalent position:
 16 17 \$ 49,144
 16 18 38,288
 16 19 FTEs 1.00

General Fund appropriation to the UI for the Birth Defects Registry.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 20 k. Larned A. Waterman Iowa nonprofit resource center
 16 21 For the Larned A. Waterman Iowa nonprofit resource center,
 16 22 and for not more than the following full-time equivalent
 16 23 positions:
 16 24 \$ 81,270
 16 25 162,539
 16 26 FTEs 2.75

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 27 l. Iowa online advanced placement academy science,
 16 28 technology, engineering, and mathematics initiative
 16 29 For the establishment of the Iowa online advanced placement
 16 30 academy science, technology, engineering, and mathematics
 16 31 initiative:
 16 32 \$ 240,925
 16 33 481,849

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 34 m. For the Iowa flood center for use by the university's
 16 35 college of engineering pursuant to section 466C.1:
 16 36 \$ 1,500,000

General Fund appropriation to the UI for the Iowa Flood Center in the College of Engineering.

DETAIL: The Flood Center received appropriations from the Rebuild Iowa Infrastructure Fund (RIIF) of \$1,300,000 in FY 2010, FY 2011,

and FY 2012. The new General Fund appropriation for FY 2013 represents an increase of \$200,000 compared to the FY 2012 RIIF appropriation.

16 37 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

16 38 a. General university
 16 39 For salaries, support, maintenance, equipment, miscellaneous
 16 40 purposes, and for not more than the following full-time
 16 41 equivalent positions:
 16 42 \$ 82,172,599
 16 43 169,577,342
 17 1 FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) general education budget.

DETAIL: Total funding for FY 2013 is an increase of \$5,232,144 compared to estimated net FY 2012.

17 2 b. Agricultural experiment station
 17 3 For the agricultural experiment station salaries, support,
 17 4 maintenance, miscellaneous purposes, and for not more than the
 17 5 following full-time equivalent positions:
 17 6 \$ 14,055,939
 17 7 28,111,877
 17 8 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 9 c. Cooperative extension service in agriculture and home
 17 10 economics
 17 11 For the cooperative extension service in agriculture and
 17 12 home economics salaries, support, maintenance, miscellaneous
 17 13 purposes, and for not more than the following full-time
 17 14 equivalent positions:
 17 15 \$ 8,968,364
 17 16 17,936,722
 17 17 FTEs 383.34

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 18 d. Leopold center
 17 19 For agricultural research grants at Iowa State University of
 17 20 science and technology under section 266.39B, and for not more
 17 21 than the following full-time equivalent positions:
 17 22 \$ 198,709
 17 23 397,417
 17 24 FTEs 11.25

General Fund appropriation to ISU for the Leopold Center.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 25 e. Livestock disease research
 17 26 For deposit in and the use of the livestock disease research
 17 27 fund under section 267.8:
 17 28 \$ 86,423
 17 29 172,845

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 30 4. UNIVERSITY OF NORTHERN IOWA

17 31 a. General university
 17 32 For salaries, support, maintenance, equipment, miscellaneous
 17 33 purposes, and for not more than the following full-time
 17 34 equivalent positions:
 17 35 \$ 37,367,293
 17 36 81,113,859
 17 37 FTEs 1,447.50

General Fund appropriation to the University of Northern Iowa (UNI) general education budget.

DETAIL: Total funding for FY 2013 is an increase of \$6,379,273 compared to estimated net FY 2012.

17 38 b. Recycling and reuse center
 17 39 For purposes of the recycling and reuse center, and for not
 17 40 more than the following full-time equivalent positions:
 17 41 \$ 87,628
 17 42 175,256
 17 43 FTEs 3.00

General Fund appropriation to the UNI for the Recycling and Reuse Center.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

18 1 c. Science, technology, engineering, and mathematics (STEM)
 18 2 collaborative initiative
 18 3 For purposes of establishing a science, technology,
 18 4 engineering, and mathematics (STEM) collaborative initiative,
 18 5 and for not more than the following full-time equivalent
 18 6 positions:
 18 7 \$ 867,328
 18 8 4,700,000
 18 9 FTEs 6.20

General Fund appropriation to the UNI for the Science, Technology Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: Total funding for FY 2013 is an increase of \$2,965,344 compared to estimated net FY 2012.

18 10 (1) From the moneys appropriated in this lettered
 18 11 paragraph, up to \$282,000 shall be allocated for salaries,
 18 12 staffing, and institutional support. The remainder of the
 18 13 moneys appropriated in this lettered paragraph shall be
 18 14 expended only to support activities directly related to
 18 15 recruitment of kindergarten through grade 12 mathematics and
 18 16 science teachers and for ongoing mathematics and science
 18 17 programming for students enrolled in kindergarten through grade
 18 18 12.

Permits the UNI to spend:

- \$282,000 for salaries, staffing, and institutional support of the STEM Program.
- \$4,418,000 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

18 19 (2) The university of northern Iowa shall work with the
 18 20 community colleges to develop STEM professional development
 18 21 programs for community college instructors and STEM curriculum
 18 22 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

18 23 d. Real estate education program
 18 24 For purposes of the real estate education program, and for

General Fund appropriation to the UNI for the Real Estate Education Program.

18 25 not more than the following full-time equivalent position:
 18 26 \$ 62,654
 18 27 125,302
 18 28 FTEs 1.00

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

18 29 5. STATE SCHOOL FOR THE DEAF
 18 30 For salaries, support, maintenance, miscellaneous purposes,
 18 31 and for not more than the following full-time equivalent
 18 32 positions:
 18 33 \$ 4,339,982
 18 34 8,853,563
 18 35 FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: Total funding for FY 2013 is an increase of \$173,599 compared to estimated net FY 2012.

18 36 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 18 37 For salaries, support, maintenance, miscellaneous purposes,
 18 38 and for not more than the following full-time equivalent
 18 39 positions:
 18 40 \$ 1,809,466
 18 41 3,691,310
 18 42 FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: Total funding for FY 2013 is an increase of \$72,379 compared to estimated net FY 2012.

18 43 7. TUITION AND TRANSPORTATION COSTS
 19 1 For payment to local school boards for the tuition and
 19 2 transportation costs of students residing in the Iowa braille
 19 3 and sight saving school and the state school for the deaf
 19 4 pursuant to section 262.43 and for payment of certain clothing,
 19 5 prescription, and transportation costs for students at these
 19 6 schools pursuant to section 270.5:
 19 7 \$ 5,882
 19 8 11,763

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

19 9 8. LICENSED CLASSROOM TEACHERS
 19 10 For distribution at the Iowa braille and sight saving school
 19 11 and the Iowa school for the deaf based upon the average yearly
 19 12 enrollment at each school as determined by the state board of
 19 13 regents:
 19 14 \$ 41,025
 19 15 82,049

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School to supplement salaries.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

19 16 Sec. 7. Section 235A.15, subsection 2, paragraph e, Code
 19 17 Supplement 2011, is amended by adding the following new
 19 18 subparagraph:
 19 19 NEW SUBPARAGRAPH (22) To the administrator of a family
 19 20 support program receiving public funds, if the data relates to
 19 21 a record check of an employee working directly with families.

CODE: Specifies the necessity to report data relating to a record check of an employee working directly with families in family support programs.

19 22 Sec. 8. Section 256.86, Code 2011, is amended to read as

CODE: Specifies conditions necessary for the Iowa Public

19 23 follows:
 19 24 256.86 COMPETITION WITH PRIVATE SECTOR.
 19 25 1. It is the intent of the general assembly that the
 19 26 division shall not compete with the private sector by actively
 19 27 seeking revenue from its operations except as provided in this
 19 28 chapter.
 19 29 2. a. The division may receive revenue for providing
 19 30 services, products, and usage of facilities and equipment if
 19 31 one or more of the following conditions are met:
 19 32 (1) The service, product, or usage is not reasonably
 19 33 available in the private sector.
 19 34 (2) The division can provide the service, product, or usage
 19 35 at a time, price, location, or terms that are not reasonably
 19 36 available through the private sector.
 19 37 (3) The service, product, or usage is deemed by the division
 19 38 to be related to public service or the educational mission of
 19 39 the division.
 19 40 b. The division may charge reasonable fees for providing
 19 41 services, products, and usage of facilities and equipment in
 19 42 accordance with paragraph "a", including but not limited to a
 19 43 reasonable equipment and facilities usage fee.
 20 1 c. Fees charged in accordance with this subsection shall be
 20 2 deposited in the capital equipment replacement revolving fund
 20 3 created pursuant to section 256.87.
 20 4 3. It is not the intent of the general assembly to prohibit
 20 5 the receipt of charitable contributions as defined by section
 20 6 170 of the Internal Revenue Code.
 20 7 4. The board, the governor, or the administrator may apply
 20 8 for and accept federal or nonfederal gifts, loans, or grants of
 20 9 funds and may use the funds for projects under this chapter.

20 10 Sec. 9. Section 256.87, Code 2011, is amended to read as
 20 11 follows:
 20 12 256.87 COSTS AND FEES — CAPITAL EQUIPMENT REPLACEMENT
 20 13 REVOLVING FUND.

Broadcasting Board to receive revenues for providing services,
 products, and usage of facilities and equipment.

20 14 ~~1.—The board may provide noncommercial production or~~
 20 15 ~~reproduction services for other public agencies, nonprofit~~
 20 16 ~~corporations or associations organized under state law, or~~
 20 17 ~~other nonprofit organizations, and may collect the costs of~~
 20 18 ~~providing the services from the public agency, corporation,~~
 20 19 ~~association, or organization, plus a separate equipment usage~~
 20 20 ~~fee in an amount determined by the board and based upon the~~
 20 21 ~~equipment used. The costs shall be deposited to the credit of~~
 20 22 ~~the board. The separate equipment usage fee shall be deposited~~
 20 23 ~~in the capital equipment replacement revolving fund.~~

CODE: Creates a Capital Equipment Replacement Revolving Fund in
 the State Treasury administered by the Iowa Public Broadcasting
 Board. Moneys collected by IPTV as fees and any other moneys
 obtained or accepted by IPTV are to be deposited in the Fund.

20 24 2. The board may establish a capital equipment replacement
 20 25 ~~revolving fund into which shall be deposited equipment usage~~
 20 26 ~~fees collected under subsection 1 and funds from other sources~~
 20 27 ~~designated for deposit in the A~~ capital equipment replacement
 20 28 revolving fund is created in the state treasury. The revolving
 20 29 fund shall be administered by the board and shall consist
 20 30 of moneys collected by the division as fees and any other
 20 31 moneys obtained or accepted by the division for deposit in the
 20 32 revolving fund.

20 33 2. The board may expend moneys from the capital equipment
 20 34 replacement revolving fund to update facilities and purchase
 20 35 technical equipment for operating the educational radio and
 20 36 television facility its operations.

20 37 3. Notwithstanding section 12C.7, subsection 2, interest
 20 38 or earnings on moneys in the revolving fund shall be credited
 20 39 to the revolving fund. Notwithstanding section 8.33, moneys
 20 40 in the revolving fund that remain unencumbered or unobligated
 20 41 at the close of the fiscal year shall not revert to any other
 20 42 fund but shall remain available in the revolving fund for the
 20 43 purposes designated.

21 1 Sec. 10. Section 261.19, subsection 3, Code Supplement
 21 2 2011, is amended to read as follows:
 21 3 3. A health care professional recruitment ~~revolving fund~~
 21 4 is created in the state treasury as a separate fund under the
 21 5 control of the commission for deposit of moneys appropriated
 21 6 to or received by the commission for use under the program.
 21 7 ~~The commission shall deposit payments made by health care~~
 21 8 ~~professional recruitment program recipients and the proceeds~~
 21 9 ~~from the sale of osteopathic loans awarded pursuant to section~~
 21 10 ~~261.19, subsection 2, paragraph "b", Code 2011, into the~~
 21 11 ~~health care professional recruitment revolving fund. Moneys~~
 21 12 ~~credited to the fund shall be used to supplement moneys~~
 21 13 ~~appropriated for the health care professional recruitment~~
 21 14 ~~program, for loan repayment in accordance with this section,~~
 21 15 ~~and to pay for loan or interest repayment defaults by program~~
 21 16 ~~recipients. Notwithstanding section 8.33, any balance in~~
 21 17 ~~the fund on June 30 of any fiscal year shall not revert to~~
 21 18 ~~the general fund of the state but shall remain in the fund~~
 21 19 ~~and be continuously available for loan forgiveness under the~~
 21 20 ~~program. Notwithstanding section 12C.7, subsection 2, interest~~
 21 21 ~~or earnings on moneys deposited in the fund shall be credited~~
 21 22 ~~to the fund.~~

21 23 Sec. 11. Section 261.25, subsections 1 and 2, Code

CODE: Authorizes the Iowa Public Broadcasting Board to use the moneys from the Capital Equipment Replacement Revolving Fund to update facilities and purchase equipment for operations.

CODE: Requires interest or earnings on moneys in the revolving fund to be credited to the revolving fund and requires nonreversion of funds.

CODE: Specifies that the Health Care Professional Recruitment Fund is not a revolving fund and that moneys in the fund are to be continuously available for purposes of loan forgiveness under the program.

General Fund appropriation to the College Student Aid Commission for

21 24 Supplement 2011, are amended to read as follows:
 21 25 1. There is appropriated from the general fund of the state
 21 26 to the commission for each fiscal year the sum of ~~forty-three~~
 21 27 forty-five million five hundred thirteen thousand four hundred
 21 28 forty-eight dollars for tuition grants.

the Not-for-Profit Tuition Grant Program.

DETAIL: Total funding for FY 2013 is an increase of \$2,000,000 compared to estimated net FY 2012.

21 29 2. There is appropriated from the general fund of the
 21 30 state to the commission for each fiscal year the sum of ~~four~~
 21 31 two million dollars for tuition grants for students attending
 21 32 for-profit accredited private institutions located in Iowa.
 21 33 A for-profit institution which, effective March 9, 2005, or
 21 34 effective January 8, 2010, purchased an accredited private
 21 35 institution that was exempt from taxation under section 501(c)
 21 36 of the Internal Revenue Code, shall be an eligible institution
 21 37 under the tuition grant program. For purposes of the tuition
 21 38 grant program, "for-profit accredited private institution" means
 21 39 an accredited private institution which is not exempt from
 21 40 taxation under section 501(c)(3) of the Internal Revenue Code
 21 41 but which otherwise meets the requirements of section 261.9,
 21 42 subsection 1, paragraph "b", and whose students were eligible
 21 43 to receive tuition grants in the fiscal year beginning July 1,
 22 1 2003.

General Fund appropriation to the College Student Aid Commission for the For-Profit Tuition Grant Program.

DETAIL: Total funding for FY 2013 is a decrease of \$2,000,000 compared to estimated net FY 2012.

22 2 Sec. 12.NEW SECTION 268.7 SCIENCE, TECHNOLOGY,
 22 3 ENGINEERING, AND MATHEMATICS COLLABORATIVE INITIATIVE.

22 4 1. A science, technology, engineering, and mathematics
 22 5 collaborative initiative is established at the university of
 22 6 northern Iowa for purposes of supporting activities directly
 22 7 related to recruitment of prekindergarten through grade twelve
 22 8 mathematics and science teachers for ongoing mathematics and
 22 9 science programming for students enrolled in prekindergarten
 22 10 through grade twelve.

CODE: Establishes a science, technology, engineering, and mathematics (STEM) collaborative initiative at the UNI. The purpose of the collaborative initiative is to support activities related to recruitment of prekindergarten through twelfth grade math and science teachers.

22 11 2. The collaborative initiative shall prioritize student
 22 12 interest in achievement in science, technology, engineering,
 22 13 and mathematics; reach every student and teacher in every
 22 14 school district in the state; identify, recruit, prepare,
 22 15 and support the best mathematics and science teachers; and
 22 16 sustain exemplary programs through the university's Iowa
 22 17 mathematics and science education partnership. The university
 22 18 shall collaborate with the community colleges to develop
 22 19 science, technology, engineering, and mathematics professional
 22 20 development programs for community college instructors and for
 22 21 purposes of science, technology, engineering, and mathematics
 22 22 curricula development.

CODE: Priority of the collaborative initiative is to reach every student and teacher in all school districts in Iowa; identify, recruit, prepare, and support the best math and science teacher; and sustain exemplary programs through UNI's math and science education partnership. Also, UNI must collaborate with community colleges to develop science, technology, engineering, and mathematics curriculum and professional development programs for community colleges instructors.

22 23 3. Subject to an appropriation of funds by the general
 22 24 assembly, the initiative shall administer the following:
 22 25 a. Regional science, technology, engineering, and
 22 26 mathematics networks for Iowa, the purpose of which is to
 22 27 equalize science, technology, engineering, and mathematics
 22 28 education enrichment opportunities available to learners
 22 29 statewide. The initiative shall establish six geographically
 22 30 similar regional science, technology, engineering, and
 22 31 mathematics networks across Iowa that complement and leverage
 22 32 existing resources, including but not limited to extension
 22 33 service assets, area education agencies, state accredited
 22 34 postsecondary institutions, informal educational centers,
 22 35 school districts, economic development zones, and existing
 22 36 public and private science, technology, engineering, and
 22 37 mathematics partnerships. Each network shall be managed
 22 38 by a highly qualified science, technology, engineering,
 22 39 and mathematics advocate positioned at a network hub to
 22 40 be determined through a competitive application process.
 22 41 Oversight for each regional network shall be provided by
 22 42 a regional advisory board. Members of the board shall be
 22 43 appointed by the governor. The membership shall represent
 23 1 prekindergarten through grade twelve school districts
 23 2 and schools, and higher education, business, nonprofit
 23 3 organizations, youth agencies, and other appropriate
 23 4 stakeholders.
 23 5 b. A focused array of the best science, technology,
 23 6 engineering, and mathematics enrichment opportunities, selected
 23 7 through a competitive application process, that can be expanded
 23 8 to meet future needs. A limited, focused list of selected
 23 9 exemplary programs shall be made available to each regional
 23 10 network.
 23 11 c. Statewide science, technology, engineering, and
 23 12 mathematics programming designed to increase participation of
 23 13 students and teachers in successful learning experiences; to
 23 14 increase the number of science, technology, engineering, and
 23 15 mathematics-related teaching majors offered by the state's
 23 16 universities; to elevate public awareness of the opportunities;
 23 17 and to increase collaboration and partnerships.
 23 18 4. The initiative shall evaluate the effectiveness of
 23 19 programming to document best practices.

23 20 Sec. 13. Section 284.13, subsection 1, paragraphs a, b, c,
 23 21 and d, Code Supplement 2011, are amended to read as follows:

23 22 a. For the fiscal year beginning July 1, ~~2014~~ 2012, and

CODE: Directs the STEM collaborative initiative to administer various programs related to science, technology, engineering, and math.

DETAIL: This Bill appropriates \$4.7 million to establish a STEM collaborative initiative at the UNI.

CODE: Allocates \$585,000 from the General Fund appropriation for the

23 23 ending June 30, 2012 ~~2013~~, to the department of education, the
 23 24 amount of ~~six~~ five hundred eighty-five thousand dollars for the
 23 25 issuance of national board certification awards in accordance
 23 26 with section 256.44. Of the amount allocated under this
 23 27 paragraph, not less than eighty-five thousand dollars shall
 23 28 be used to administer the ambassador to education position in
 23 29 accordance with section 256.45.

Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2013. Requires no less than \$85,000 of the allocation be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is a decrease of \$100,000 compared to the FY 2012 allocation. This level is sufficient to fulfill existing commitments. No new awards are funded.

23 30 b. For the fiscal year beginning July 1, ~~2011~~ 2012,
 23 31 and ending June 30, ~~2012~~ 2013, an amount up to two million
 23 32 ~~three~~ four hundred ~~ninety-five~~ sixty-three thousand ~~one~~
 23 33 five hundred ~~fifty-seven~~ ninety dollars for first-year and
 23 34 second-year beginning teachers, to the department of education
 23 35 for distribution to school districts and area education
 23 36 agencies for purposes of the beginning teacher mentoring and
 23 37 induction programs. A school district or area education
 23 38 agency shall receive one thousand three hundred dollars per
 23 39 beginning teacher participating in the program. If the funds
 23 40 appropriated for the program are insufficient to pay mentors,
 23 41 school districts, and area education agencies as provided
 23 42 in this paragraph, the department shall prorate the amount
 23 43 distributed to school districts and area education agencies
 24 1 based upon the amount appropriated. Moneys received by a
 24 2 school district or area education agency pursuant to this
 24 3 paragraph shall be expended to provide each mentor with an
 24 4 award of five hundred dollars per semester, at a minimum,
 24 5 for participation in the school district's or area education
 24 6 agency's beginning teacher mentoring and induction program;
 24 7 to implement the plan; and to pay any applicable costs of the
 24 8 employer's share of contributions to federal social security
 24 9 and the Iowa public employees' retirement system or a pension
 24 10 and annuity retirement system established under chapter 294,
 24 11 for such amounts paid by the district or area education agency.

CODE: Allocates up to \$2,463,590 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for the Beginning Teacher Mentoring and Induction Program for FY 2013.

DETAIL: This is an increase of \$68,433 compared to the FY 2012 allocation.

24 12 c. For the fiscal year beginning July 1, ~~2011~~ 2012,
 24 13 and ending June 30, ~~2012~~ 2013, up to six hundred thousand
 24 14 dollars to the department for purposes of implementing the
 24 15 professional development program requirements of section 284.6,
 24 16 assistance in developing model evidence for teacher quality
 24 17 committees established pursuant to section 284.4, subsection
 24 18 1, paragraph "c", and the evaluator training program in section
 24 19 284.10. A portion of the funds allocated to the department for
 24 20 purposes of this paragraph may be used by the department for
 24 21 administrative purposes and for not more than four full-time
 24 22 equivalent positions.

CODE: Allocates up to \$600,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2013.

DETAIL: This is no change compared to the FY 2012 allocation.

24 23 d. For the fiscal year beginning July 1, ~~2011~~ 2012,
 24 24 and ending June 30, ~~2012~~ 2013, an amount up to one million
 24 25 one hundred ~~four~~ thirty-six thousand ~~eight~~ four hundred
 24 26 ~~forty-three~~ ten dollars to the department for the establishment
 24 27 of teacher development academies in accordance with section
 24 28 284.6, subsection 10. A portion of the funds allocated to
 24 29 the department for purposes of this paragraph may be used for
 24 30 administrative purposes.

24 31 Sec. 14. REPEAL. 2011 Iowa Acts, chapter 132, section 99,
 24 32 is repealed.

CODE: Repeals limits established in 2011 on FY 2013 appropriations for the Iowa Tuition Grant, the Iowa For-Profit Tuition Grant, and the Vocational-Technical Tuition Grant.

24 33 Sec. 15. EFFECTIVE UPON ENACTMENT. The section of this
 24 34 division of this Act amending 2011 Iowa Acts, chapter 132,
 24 35 section 7, subsection 1, paragraph a, being deemed of immediate
 24 36 importance, takes effect upon enactment.

The Section allowing the Board of Regents to transfer FY 2012 General Fund appropriations among the three graduate study centers is effective on enactment.

24 37 DIVISION II
 24 38 WORKER TRAINING PROGRAMS IN COMMUNITY COLLEGES

24 39 Sec. 16. Section 84A.6, Code Supplement 2011, is amended by
 24 40 adding the following new subsection:
 24 41 NEW SUBSECTION 4. The department of workforce
 24 42 development, in consultation with the college student aid
 24 43 commission, shall issue a quarterly report identifying
 25 1 industries in which the department finds a shortage of skilled
 25 2 workers in this state for the purposes of the skilled workforce
 25 3 shortage tuition grant program established in section 261.130.

CODE: Requires the Department of Workforce Development, in cooperation with the College Student Aid Commission, to issue a quarterly report identifying industries that have a shortage of skilled workers in the state. The report is for purposes of the Skilled Workforce Shortage Tuition Grant Program.

25 4 Sec. 17. Section 260C.18A, subsection 2, Code Supplement
 25 5 2011, is amended by adding the following new paragraph:
 25 6 NEW PARAGRAPH j. Development and implementation of
 25 7 the national career readiness certificate and the skills
 25 8 certification system endorsed by the national association of
 25 9 manufacturers.

CODE: Authorizes the use of moneys deposited in the Workforce Training and Economic Development Funds at the community colleges to be used to develop and implement the National Career Readiness Certificate and the Skills Certification System endorsed by the National Association of Manufacturers.

25 10 Sec. 18. Section 260I.2, Code Supplement 2011, is amended
 25 11 to read as follows:
 25 12 260I.2 GAP TUITION ASSISTANCE PROGRAM — FUND .
 25 13 1. A gap tuition assistance program is established to
 25 14 provide funding to community colleges for need-based tuition
 25 15 assistance to applicants to enable completion of continuing
 25 16 education certificate training programs for in-demand
 25 17 occupations.
 25 18 2. a. There is established for the community colleges

25 19 a gap tuition assistance fund in the state treasury to be
 25 20 administered by the department of education. The funds in the
 25 21 gap tuition assistance fund are appropriated to the department
 25 22 of education for the gap tuition assistance program.
 25 23 b. The aggregate total of grants awarded from the gap
 25 24 tuition assistance fund during a fiscal year shall not be more
 25 25 than two million dollars.
 25 26 c. Moneys in the fund shall be allocated pursuant to the
 25 27 formula established in section 260C.18C. Notwithstanding
 25 28 section 8.33, moneys in the fund at the close of the fiscal
 25 29 year shall not revert to the general fund of the state but
 25 30 shall remain available for expenditure for the purpose
 25 31 designated for subsequent fiscal years. Notwithstanding
 25 32 section 12C.7, subsection 2, interest or earnings on moneys in
 25 33 the fund shall be credited to the fund.

25 34 Sec. 19. Section 260I.7, Code Supplement 2011, is amended
 25 35 to read as follows:

25 36 260I.7 INITIAL ASSESSMENT.

25 37 An applicant for tuition assistance under this chapter shall
 25 38 complete an initial assessment administered by the community
 25 39 college receiving the application to determine the applicant's
 25 40 readiness to complete an eligible certificate program. The
 25 41 assessment shall include assessments for completion of a
 25 42 national career readiness certificate, including the areas of
 25 43 reading for information, applied mathematics, and locating
 26 1 information. ~~An applicant must achieve a bronze level~~
 26 2 ~~certificate or the minimum score required for an eligible~~
 26 3 ~~certificate program, whichever is higher, in order to be~~
 26 4 ~~approved for tuition assistance.~~ An applicant shall complete
 26 5 any additional assessments and occupational research required
 26 6 by an eligible certificate program.

26 7 Sec. 20. NEW SECTION 261.130 SKILLED WORKFORCE SHORTAGE
 26 8 TUITION GRANT PROGRAM.

26 9 1. A skilled workforce shortage tuition grant may be awarded
 26 10 to any resident of Iowa who is admitted and in attendance
 26 11 as a full-time or part-time student in a career-technical
 26 12 or career option program to pursue an associate's degree or
 26 13 other training at a community college in the state, and who
 26 14 establishes financial need.

CODE: Eliminates a minimum score requirement on the initial assessment for tuition assistance purposes.

CODE: Creates the Skilled Workforce Shortage Tuition Grant Program and specifies that grants may be awarded to those meeting the following requirements:

- Iowa resident.
- Full- or part-time student.
- Enrolled in a vocational-technical or career option program at a community college.
- Demonstrates financial need.

26 15 2. Skilled workforce shortage tuition grants shall be
26 16 awarded only to students pursuing a career-technical or career
26 17 option program in an industry identified as having a shortage
26 18 of skilled workers by a community college after conducting a
26 19 regional skills gap analysis or by the department of workforce
26 20 development in the department's most recent quarterly report
26 21 pursuant to section 84A.6, subsection 4.

CODE: Requires awards to be given only to students enrolled in programs in industries identified as having a shortage of skilled workers. Shortage areas are to be identified by community colleges after conducting regional analysis of skills gaps or by the Department of Workforce Development.

26 22 3. The amount of a skilled workforce shortage tuition grant
26 23 shall not exceed the lesser of one-half of a student's tuition
26 24 and fees for an approved career-technical or career option
26 25 program or the amount of the student's established financial
26 26 need.

CODE: Specifies that the amount of a grant cannot exceed the lesser of one-half of a student's tuition and fees or the amount of the student's established financial need.

26 27 4. All classes identified by the community college
26 28 as required for completion of the student's approved
26 29 career-technical or career option program shall be considered a
26 30 part of the student's career-technical or career option program
26 31 for the purpose of determining the student's eligibility for a
26 32 grant. Notwithstanding subsection 5, if a student is making
26 33 satisfactory academic progress but the student cannot complete
26 34 a career-technical or career option program in the time frame
26 35 allowed for a student to receive a skilled workforce shortage
26 36 tuition grant as provided in subsection 5 because additional
26 37 classes are required to complete the program, the student may
26 38 continue to receive a skilled workforce shortage tuition grant
26 39 for not more than one additional enrollment period.

CODE: Specifies that a student's program includes all classes identified by the community college as required for completion of the program. Provides an exception to the requirements for completion of the program within a two-year-equivalent time period if additional classes are required to complete the program.

26 40 5. a. A qualified full-time student may receive skilled
26 41 workforce shortage tuition grants for not more than four
26 42 semesters or the trimester or quarter equivalent of two full
26 43 years of study. A qualified part-time student enrolled in a
27 1 course of study including at least three semester hours but
27 2 fewer than twelve semester hours or the trimester or quarter
27 3 equivalent may receive skilled workforce shortage tuition
27 4 grants for not more than eight semesters or the trimester or
27 5 quarter equivalent of two full years of full-time study.
27 6 b. However, if a student resumes study after at least a
27 7 two-year absence, the student may again be eligible for the
27 8 specified amount of time, except that the student shall not
27 9 receive assistance for courses for which credit was previously
27 10 received.

CODE: Specifies that a full-time student may receive grants for no more than four semesters or the equivalent of two full years of study. Specifies that a part-time student taking the equivalent of at least three semester hours and less than 12 semester hours may receive grants for no more than eight semesters or the equivalent of two full years of study.

Specifies that, after at least a two-year absence, a student may resume study and again be eligible for grants for the specified amount of time but cannot receive assistance for courses for which credit was previously received.

27 11 6. A skilled workforce shortage tuition grant shall be
27 12 awarded on an annual basis, requiring reapplication by the
27 13 student for each year. Payments under the grant shall be

CODE: Specifies that grants are awarded on an annual basis and requires reapplication by the student each year. Payments are to be allocated equally among semesters or terms upon certification by the

27 14 allocated equally among the semesters or quarters of the year
 27 15 upon certification by the community college that the student
 27 16 is in full-time or part-time attendance in a career-technical
 27 17 or career option program consistent with the requirements of
 27 18 this section. If the student discontinues attendance before
 27 19 the end of any term after receiving payment of the grant, the
 27 20 entire amount of any refund due that student, up to the amount
 27 21 of any payments made under the annual grant, shall be paid by
 27 22 the community college to the state.

community college that the student is in attendance consistent with the requirements of this statute.

Specifies that the community college must pay to the State any amounts allocated to a student that discontinues attendance before the end of a term.

27 23 7. If a student receives financial aid under any other
 27 24 program, the full amount of that financial aid shall be
 27 25 considered part of the student's financial resources available
 27 26 in determining the amount of the student's financial need for
 27 27 that period.

CODE: Requires any other financial aid received by the student to be considered part of the student's financial resources when determining financial need.

27 28 8. The commission shall administer this program and shall:
 27 29 a. Provide application forms for distribution to students by
 27 30 Iowa high schools and community colleges.
 27 31 b. Adopt rules for approving career-technical or career
 27 32 option programs in industries identified by the department of
 27 33 workforce development pursuant to section 84A.6, subsection 4;
 27 34 determining financial need; defining residence for the purposes
 27 35 of this section; processing and approving applications for
 27 36 grants; and determining priority for grants.
 27 37 c. Approve and award grants on an annual basis.
 27 38 d. Make an annual report to the governor and general
 27 39 assembly. The report shall include the number of students
 27 40 receiving assistance and the industries identified by
 27 41 the community colleges and by the department of workforce
 27 42 development pursuant to section 84A.6, subsection 4, for which
 27 43 students were admitted to a career-technical or career option
 28 1 program.

CODE: Specifies the duties of the College Student Aid Commission in administering the program, including making an annual report to the Governor and General Assembly. The report must include the number of students awarded grants and the industries identified as shortage areas.

28 2 9. Each applicant, in accordance with the rules established
 28 3 by the commission, shall:
 28 4 a. Complete and file an application for a skilled workforce
 28 5 shortage tuition grant.
 28 6 b. Be responsible for the submission of the financial
 28 7 information required for evaluation of the applicant's need for
 28 8 a grant, on forms determined by the commission.
 28 9 c. Report promptly to the commission any information
 28 10 requested.
 28 11 d. Submit a new application for reevaluation of the
 28 12 applicant's eligibility to receive a second-year renewal of the
 28 13 grant.

CODE: Specifies the duties of applicants for Skilled Workforce Shortage Tuition Grants.

Summary Data

General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Supp-Final Act. FY 2012 <u>(3)</u>	Estimated Net FY 2012 <u>(4)</u>	Final Action FY 2013 <u>(5)</u>	Final FY13 vs Est Net FY12 <u>(6)</u>
Education	\$ 841,540,240	\$ 809,937,186	\$ 1,300,000	\$ 811,237,186	\$ 858,522,195	\$ 47,285,009
Grand Total	<u>\$ 841,540,240</u>	<u>\$ 809,937,186</u>	<u>\$ 1,300,000</u>	<u>\$ 811,237,186</u>	<u>\$ 858,522,195</u>	<u>\$ 47,285,009</u>

Education General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Supp-Final Act. FY 2012 (3)	Estimated Net FY 2012 (4)	Final Action FY 2013 (5)	Final FY13 vs Est Net FY12 (6)
Blind, Dept. for the						
Blind, Dept. for the						
Department for the Blind	\$ 1,814,950	\$ 1,691,815	\$ 0	\$ 1,691,815	\$ 1,691,815	\$ 0
Newsline for the Blind	0	50,000	0	50,000	50,000	0
Total Blind, Dept. for the	\$ 1,814,950	\$ 1,741,815	\$ 0	\$ 1,741,815	\$ 1,741,815	\$ 0
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	\$ 249,897	\$ 232,943	\$ 0	\$ 232,943	\$ 232,943	\$ 0
Iowa Grants	848,761	791,177	0	791,177	791,177	0
DMU Health Care Prof Recruitment	0	325,973	0	325,973	325,973	0
DSM University - Osteopathic Loans	79,251	0	0	0	0	0
DSM University - Physician Recruit.	270,448	0	0	0	0	0
National Guard Benefits Program	3,186,233	3,186,233	1,300,000	4,486,233	4,800,233	314,000
Teacher Shortage Loan Forgiveness	421,016	392,452	0	392,452	392,452	0
All Iowa Opportunity Foster Care Grant Program	594,383	554,057	0	554,057	554,057	0
All Iowa Opportunity Scholarships	2,403,949	2,240,854	0	2,240,854	2,240,854	0
Nurse & Nurse Educator Loan Program	86,736	80,852	0	80,852	80,852	0
Barber & Cosmetology Tuition Grant Program	39,626	36,938	0	36,938	36,938	0
Tuition Grant Program - Standing	44,013,448	43,513,448	0	43,513,448	45,513,448	2,000,000
Tuition Grant - For-Profit	4,650,487	4,000,000	0	4,000,000	2,000,000	-2,000,000
Vocational Technical Tuition Grant	2,413,959	2,250,185	0	2,250,185	2,250,185	0
Skilled Workforce Shortage Grant	0	0	0	0	5,000,000	5,000,000
Total College Aid Commission	\$ 59,258,194	\$ 57,605,112	\$ 1,300,000	\$ 58,905,112	\$ 64,219,112	\$ 5,314,000

Education General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Supp-Final Act. FY 2012 (3)	Estimated Net FY 2012 (4)	Final Action FY 2013 (5)	Final FY13 vs Est Net FY12 (6)
Education, Dept. of						
Education, Dept. of						
Administration	\$ 6,344,236	\$ 5,913,812	\$ 0	\$ 5,913,812	\$ 5,913,812	\$ 0
Vocational Education Administration	449,240	449,276	0	449,276	598,197	148,921
Vocational Education Secondary	2,590,675	2,630,134	0	2,630,134	2,630,134	0
Food Service	2,121,058	2,176,797	0	2,176,797	2,176,797	0
State Library	1,297,658	1,209,619	0	1,209,619	2,215,063	1,005,444
State Library - Enrich Iowa	1,796,081	1,674,227	0	1,674,227	2,174,228	500,001
State Library - Library Service Areas	1,078,622	1,005,444	0	1,005,444	0	-1,005,444
ECI General Aid (SRG)	5,729,907	5,386,113	0	5,386,113	5,386,113	0
ECI Preschool Tuition Assistance (SRG)	7,583,912	5,428,877	0	5,428,877	5,428,877	0
ECI Family Support and Parent Ed (SRG)	13,153,653	12,364,434	0	12,364,434	12,364,434	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	1,721,400	0
Statewide Voluntary Preschool	12,228,767	0	0	0	0	0
Nonpublic Textbook Services	600,987	560,214	0	560,214	560,214	0
Administrator Mentoring	195,157	0	0	0	0	0
Model Core Curriculum	1,899,556	1,000,000	0	1,000,000	1,000,000	0
Student Achievement/Teacher Quality	6,817,433	4,785,000	0	4,785,000	4,785,000	0
Jobs For America's Grads	0	40,000	0	40,000	540,000	500,000
Comm College - Northeast Iowa (I)	7,888,455	0	0	0	0	0
Comm College - North Iowa Area (II)	8,408,384	0	0	0	0	0
Comm College - Iowa Lakes (III)	7,736,495	0	0	0	0	0
Comm College - Northwest (IV)	3,801,124	0	0	0	0	0
Comm College - Iowa Central (V)	8,735,449	0	0	0	0	0
Comm College - Iowa Valley (VI)	7,404,286	0	0	0	0	0
Comm College - Hawkeye (VII)	11,051,482	0	0	0	0	0
Comm College - Eastern Iowa (IX)	13,756,305	0	0	0	0	0
Comm College - Kirkwood (X)	24,263,489	0	0	0	0	0
Comm College - Des Moines Area (XI)	24,481,690	0	0	0	0	0
Comm College - Western Iowa Tech (XII)	9,025,883	0	0	0	0	0
Comm College - Iowa Western (XIII)	9,294,922	0	0	0	0	0
Comm College - Southwestern (XIV)	3,860,407	0	0	0	0	0
Comm College - Indian Hills (XV)	12,096,214	0	0	0	0	0
Comm College - Southeastern (XVI)	6,949,647	0	0	0	0	0
Community Colleges General Aid	0	163,774,647	0	163,774,647	177,274,647	13,500,000
Community College Salary Increase	825,012	500,000	0	500,000	500,000	0
Workforce Training and Economic Development Fi	0	5,000,000	0	5,000,000	8,000,000	3,000,000
Midwestern Higher Education Compact	39,000	100,000	0	100,000	100,000	0
GAP Tuition Fund	0	0	0	0	2,000,000	2,000,000
Total Education, Dept. of	\$ 225,226,586	\$ 215,719,994	\$ 0	\$ 215,719,994	\$ 235,368,916	\$ 19,648,922
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 4,761,426	\$ 4,963,168	\$ 0	\$ 4,963,168	\$ 4,963,168	\$ 0

Education General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Supp-Final Act. FY 2012 <u>(3)</u>	Estimated Net FY 2012 <u>(4)</u>	Final Action FY 2013 <u>(5)</u>	Final FY13 vs Est Net FY12 <u>(6)</u>
Independent Living	41,947	39,128	0	39,128	39,128	0
Entrepreneurs with Disabilities Program	156,128	145,535	0	145,535	145,535	0
Independent Living Center Grant	43,227	40,294	0	40,294	40,294	0
Total Vocational Rehabilitation	\$ 5,002,728	\$ 5,188,125	\$ 0	\$ 5,188,125	\$ 5,188,125	\$ 0
Iowa Public Television						
Iowa Public Television	\$ 7,137,397	\$ 6,654,021	\$ 0	\$ 6,654,021	\$ 6,969,021	\$ 315,000
Regional Telecom. Councils	1,065,180	992,913	0	992,913	0	-992,913
Total Iowa Public Television	\$ 8,202,577	\$ 7,646,934	\$ 0	\$ 7,646,934	\$ 6,969,021	\$ -677,913
Total Education, Dept. of	\$ 238,431,891	\$ 228,555,053	\$ 0	\$ 228,555,053	\$ 247,526,062	\$ 18,971,009

Education

General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Supp-Final Act. FY 2012 <u>(3)</u>	Estimated Net FY 2012 <u>(4)</u>	Final Action FY 2013 <u>(5)</u>	Final FY13 vs Est Net FY12 <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,105,123	\$ 1,065,005	\$ 0	\$ 1,065,005	\$ 1,065,005	\$ 0
GRA - SW Iowa Regents Resource Ctr	90,766	87,471	0	87,471	87,471	0
GRA - Tri State Graduate Center	69,110	66,601	0	66,601	66,601	0
GRA - Quad Cities Graduate Center	134,665	129,776	0	129,776	129,776	0
IPR - Iowa Public Radio	406,318	391,568	0	391,568	391,568	0
University of Iowa - General	217,638,034	209,737,311	0	209,737,311	216,414,572	6,677,261
UI - Oakdale Campus	2,268,925	2,186,558	0	2,186,558	2,186,558	0
UI - Hygienic Laboratory	3,669,943	3,536,716	0	3,536,716	3,536,716	0
UI - Family Practice Program	1,855,628	1,788,265	0	1,788,265	1,788,265	0
UI - Specialized Children Health Services	684,297	659,456	0	659,456	659,456	0
UI - Iowa Cancer Registry	154,666	149,051	0	149,051	149,051	0
UI - Substance Abuse Consortium	57,621	55,529	0	55,529	55,529	0
UI - Biocatalysis	750,990	723,727	0	723,727	723,727	0
UI - Primary Health Care	673,375	648,930	0	648,930	648,930	0
UI - Iowa Birth Defects Registry	39,730	38,288	0	38,288	38,288	0
UI - Iowa Nonprofit Resource Center	168,662	162,539	0	162,539	162,539	0
UI - IA Online Advanced Placement Acad.	0	481,849	0	481,849	481,849	0
UI - Iowa Flood Center	0	0	0	0	1,500,000	1,500,000
Iowa State University - General	170,536,017	164,345,198	0	164,345,198	169,577,342	5,232,144
ISU - Agricultural Experiment Station	29,170,840	28,111,877	0	28,111,877	28,111,877	0
ISU - Cooperative Extension	18,612,391	17,936,722	0	17,936,722	17,936,722	0
ISU - Leopold Center	412,388	397,417	0	397,417	397,417	0
ISU - Livestock Disease Research	179,356	172,845	0	172,845	172,845	0
University of Northern Iowa - General	77,549,809	74,734,586	0	74,734,586	81,113,859	6,379,273
UNI - Recycling and Reuse Center	181,858	175,256	0	175,256	175,256	0
UNI - Math and Science Collaborative	1,800,000	1,734,656	0	1,734,656	4,700,000	2,965,344
UNI - Real Estate Education Program	130,022	125,302	0	125,302	125,302	0
Iowa School for the Deaf	8,679,964	8,679,964	0	8,679,964	8,853,563	173,599
Iowa Braille and Sight Saving School	4,917,361	3,618,931	0	3,618,931	3,691,310	72,379
ISD/IBS - Tuition and Transportation	12,206	11,763	0	11,763	11,763	0
ISD/IBS - Licensed Classroom Teachers	85,140	82,049	0	82,049	82,049	0
Total Regents, Board of	\$ 542,035,205	\$ 522,035,206	\$ 0	\$ 522,035,206	\$ 545,035,206	\$ 23,000,000
Total Education	\$ 841,540,240	\$ 809,937,186	\$ 1,300,000	\$ 811,237,186	\$ 858,522,195	\$ 47,285,009

Summary Data

Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Supp-Final Act. FY 2012 <u>(3)</u>	Estimated Net FY 2012 <u>(4)</u>	Final Action FY 2013 <u>(5)</u>	Final FY13 vs Est Net FY12 <u>(6)</u>
Education	\$ 14,097,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total	<u>\$ 14,097,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

Education Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Supp-Final Act. FY 2012 <u>(3)</u>	Estimated Net FY 2012 <u>(4)</u>	Final Action FY 2013 <u>(5)</u>	Final FY13 vs Est Net FY12 <u>(6)</u>
<u>Education, Dept. of</u>						
Education, Dept. of						
Preschool Program - CRF	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Jobs for Americas Grads - CRF	540,000	0	0	0	0	0
Sac and Fox Education - UST	90,000	0	0	0	0	0
Total Education, Dept. of	\$ 4,630,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vocational Rehabilitation						
Farmers with Disabilities - UST	\$ 97,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Education, Dept. of	\$ 4,727,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Regents, Board of</u>						
Regents, Board of						
University of Iowa - UST	\$ 4,086,492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Iowa State University - UST	3,202,079	0	0	0	0	0
University of Northern Iowa - UST	1,456,118	0	0	0	0	0
Iowa Braille and Sight Saving School - UST	229,331	0	0	0	0	0
Iowa School for the Deaf - UST	395,980	0	0	0	0	0
Total Regents, Board of	\$ 9,370,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Education	\$ 14,097,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Summary Data

FTE

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Supp-Final Act. FY 2012 (3)	Estimated Net FY 2012 (4)	Final Action FY 2013 (5)	Final FY13 vs Est Net FY12 (6)
Education	11,960.97	12,282.82	0.00	12,282.82	12,292.55	9.73
Grand Total	<u>11,960.97</u>	<u>12,282.82</u>	<u>0.00</u>	<u>12,282.82</u>	<u>12,292.55</u>	<u>9.73</u>

Education

FTE

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Supp-Final Act. FY 2012 (3)	Estimated Net FY 2012 (4)	Final Action FY 2013 (5)	Final FY13 vs Est Net FY12 (6)
<u>Blind, Dept. for the</u>						
Blind, Dept. for the Department for the Blind	87.34	88.00	0.00	88.00	88.00	0.00
Total Blind, Dept. for the	87.34	88.00	0.00	88.00	88.00	0.00
<u>College Aid Commission</u>						
College Student Aid Comm. College Aid Commission	3.29	3.05	0.00	3.05	3.95	0.90
Total College Aid Commission	3.29	3.05	0.00	3.05	3.95	0.90
<u>Education, Dept. of</u>						
Education, Dept. of						
Administration	60.79	81.67	0.00	81.67	81.67	0.00
Vocational Education Administration	8.17	11.50	0.00	11.50	11.50	0.00
Food Service	18.35	21.48	0.00	21.48	20.58	-0.90
Student Achievement/Teacher Quality	2.52	3.00	0.00	3.00	2.00	-1.00
State Library	13.25	17.00	0.00	17.00	29.00	12.00
State Library - Library Service Areas	0.00	12.00	0.00	12.00	0.00	-12.00
Total Education, Dept. of	103.09	146.65	0.00	146.65	144.75	-1.90
<u>Vocational Rehabilitation</u>						
Vocational Rehabilitation	226.38	242.00	0.00	242.00	255.00	13.00
Independent Living	1.59	1.00	0.00	1.00	1.00	0.00
Total Vocational Rehabilitation	227.97	243.00	0.00	243.00	256.00	13.00
<u>Iowa Public Television</u>						
Iowa Public Television	62.26	82.00	0.00	82.00	82.00	0.00
Total Education, Dept. of	393.32	471.65	0.00	471.65	482.75	11.10

Education

FTE

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Supp-Final Act. FY 2012 <u>(3)</u>	Estimated Net FY 2012 <u>(4)</u>	Final Action FY 2013 <u>(5)</u>	Final FY13 vs Est Net FY12 <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	13.05	13.00	0.00	13.00	15.00	2.00
University of Iowa - General	5,159.98	5,058.55	0.00	5,058.55	5,058.55	0.00
UI - Oakdale Campus	38.41	38.25	0.00	38.25	38.25	0.00
UI - Hygienic Laboratory	94.79	102.68	0.00	102.68	102.50	-0.18
UI - Family Practice Program	189.98	190.40	0.00	190.40	190.40	0.00
UI - Specialized Children Health Services	45.60	57.97	0.00	57.97	57.97	0.00
UI - Iowa Cancer Registry	1.05	1.83	0.00	1.83	2.10	0.27
UI - Substance Abuse Consortium	0.00	1.00	0.00	1.00	1.00	0.00
UI - Biocatalysis	6.20	6.28	0.00	6.28	6.28	0.00
UI - Primary Health Care	3.86	5.89	0.00	5.89	5.89	0.00
UI - Iowa Birth Defects Registry	0.91	1.00	0.00	1.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	2.51	2.75	0.00	2.75	2.75	0.00
Iowa State University - General	3,724.79	3,647.42	0.00	3,647.42	3,647.42	0.00
ISU - Agricultural Experiment Station	322.02	546.98	0.00	546.98	546.98	0.00
ISU - Cooperative Extension	229.94	383.34	0.00	383.34	383.34	0.00
ISU - Leopold Center	4.24	11.27	0.00	11.27	11.25	-0.02
University of Northern Iowa - General	1,443.00	1,447.50	0.00	1,447.50	1,447.50	0.00
UNI - Recycling and Reuse Center	1.90	3.00	0.00	3.00	3.00	0.00
UNI - Math and Science Collaborative	3.50	6.20	0.00	6.20	6.20	0.00
UNI - Real Estate Education Program	1.83	1.00	0.00	1.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	0.00	126.60	126.60	0.00
Iowa Braille and Sight Saving School	62.87	67.21	0.00	67.21	62.87	-4.34
Total Regents, Board of	<u>11,477.03</u>	<u>11,720.12</u>	<u>0.00</u>	<u>11,720.12</u>	<u>11,717.85</u>	<u>-2.27</u>
Total Education	<u><u>11,960.97</u></u>	<u><u>12,282.82</u></u>	<u><u>0.00</u></u>	<u><u>12,282.82</u></u>	<u><u>12,292.55</u></u>	<u><u>9.73</u></u>